

**APPENDICES- VII****Civil Works Completed**

Sr. No.	Name of Work	Budget Head	Grant Allotted Rs.in Lakh	Expenditure Rs. in Lakh
(1) Plan Scheme				
1	Construction of Agriculture College Building along with related building work at Porbandar	12689	500.00	468.57
2	Construction of Office Cum laboratory building for Oil seed research Station at J.A.U., Manavadar	12706	126.00	99.78
3	Repairing and Renovation of “C” – Type Quarter (No.5) & “D” – Type Quarter (No.3) For Dry-Farming Research Station at J.A.U., Targhadia	12709	50.00	42.97
4	Construction of Rate Proof Godown at C.B.F. J.A.U. Junagadh	12710	55.00	55.00
Total			731.00	666.32
Plan Scheme				
1	Campos Development	12712-5-S	98.05	88.36
Total			98.05	88.36
(2) Minor Original Works				
Minor Original Works (M.O.W.)		12534	17.78	17.78
Maintenance & Repairing		4510	40.00	40.00
Total			57.78	57.78